

# LECOM School of Dental Medicine

## SGA Preliminary Budget 2015-2016

**Treasurer: Ankur Shah**

### Revenues :

Beginning Balance		TBA
Fees Received :	Class 2017 100 students @ \$50	\$5 000
	Class 2018 100 students @ \$50	\$5 000
	Class 2019 100 students @ \$50	\$5 000
	Class 2020 101 students @ \$50	\$5 050
Current Fundraisers		TBA
<b>Total Income</b>		<b>\$20 050</b>

### Expenditures :

<b>Club Support</b>		<b>\$3 250</b>
	ASDA	\$1 000
	SRG	\$1 000
	HSDA	\$250
	AO	\$250
	AGD	\$250
	OMFSJC	\$50
	Delta Alpha Phi	\$50
	AAWD	\$50
	Ortho	\$50
	Pedo	\$50
	Perio	\$50
	HSDA	\$50
	LDS	\$50
	AASDO	\$50
	Forensics	\$50
<b>Class Budgets</b>		<b>\$6 000</b>
	Class of 2017	\$1 500
	Class of 2018	\$1 500
	Class of 2019	\$1 500
	Class of 2020	\$1 500
<b>SGA Events</b>		<b>\$4 000</b>
<b>Travel Scholarships/ National Conferences</b>		<b>\$6 250</b>
<b>Operational Supplies/Miscellaneous</b>		<b>\$550</b>
<b>Total Expenses</b>		<b>\$20 050</b>